# State of the District

### FSD145 Board of Education Dr. Anna Alvarado, Superintendent

November 30, 2022



## Agenda

- 1. Introduction
  - a. Illinois School Report Card
    - i. Defining the Annual Summative Designation
    - ii. Indicators and Metrics
    - iii. What's New? What's Out?
- 2. District overview
  - a. Teacher data
  - b. Student Achievement data
- 3. Next Steps for Improvement and Growth



# As per ISBE- Resist Comparing the 2022 Designation to the 2019

Resist comparing the 2022 designation to the 2019 designation

- Changes with varying degrees of impact to nearly every indicator
- Comparison assumes similar conditions and context between the years and in this case, they are mostly different.







# School Report Card Indicators and Metrics





### What is an Annual Summative Designation?



- Given **annually** \* and based on the prior year's performance
- Designed to **identify schools** for support by placing them in **school improvement status** 
  - Including schools with student groups needing support in otherwise reasonably performing schools
  - A school in school improvement status remains in status for 4 years, regardless of changes to its annual summative designation during those years in order to encourage sustainability of progress

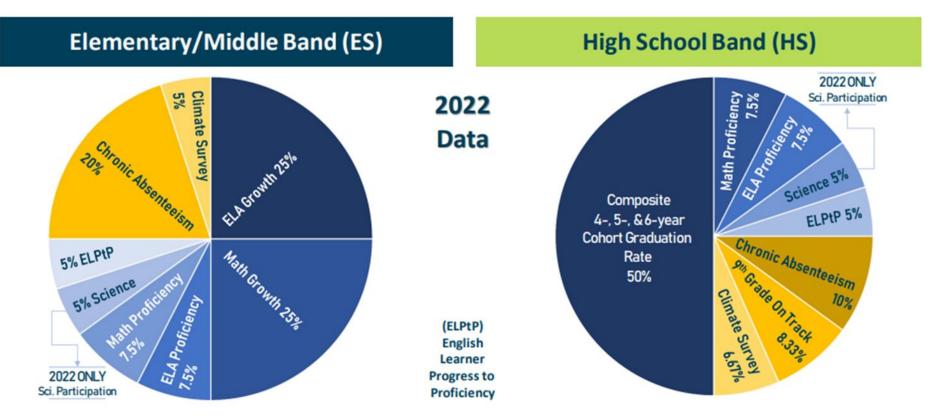


### Definitions for Summative Designations

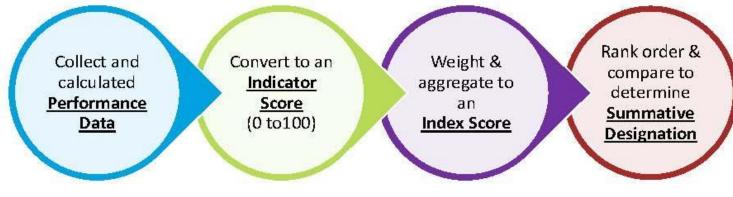


| <b>Exemplary</b> Schools performing in the top 10% of schools statewide, we underperforming student groups |                                                                                                                                                                                   |
|------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Commendable                                                                                                | A school that has <b>no underperforming student groups</b> , a graduation rate greater than 67%, and whose performance is <b>not in the top 10%</b> of schools statewide          |
| Targeted                                                                                                   | A school in which <b>one or more student groups</b> is <b>performing</b><br><b>at or below the level of the "all students"group</b> in the lowest<br>performing 5% of all schools |
| Comprehensive                                                                                              | A school that is in the <b>lowest performing 5%</b> of Title 1 eligible schools in Illinois and <b>any high school with a graduation rate of 67% or less.</b>                     |

#### **2022 Indicators and Weights**



#### How are Summative Designations Calculated?



- Percent Proficient
- Grad Rate
- Etc.

- Business rules unique to each indicator
- Weighted according to the plan
- Rank ordered by All Student Group
- K-8's in one list
- 9-12's in another



#### **Summative Scores Report**

#### Notes:

- For complete information on the business rules associated with these calculation, please refer to https://www.isbe.net/Pages/Report-Card-Metrics.aspx

- Missing data is due to student group being less than 20 students.

- Graduation Rate is calculated separately in SIS through the Adjusted Cohort.

NOTE: This report lists only those students included in Summative Designation calculations.

#### Summative Designation Calculations

|                    |                                          | Elementary School Summative Designation |               |                     |                |                        |                               |                        |                   |                   |  |
|--------------------|------------------------------------------|-----------------------------------------|---------------|---------------------|----------------|------------------------|-------------------------------|------------------------|-------------------|-------------------|--|
| roups              | School RCDTS: Indicators<br>School Name: |                                         |               |                     |                |                        |                               | ors                    | s                 |                   |  |
| Group              | Data Type                                | ELA<br>Proficiency                      | ELA<br>Growth | Math<br>Proficiency | Math<br>Growth | Science<br>Proficiency | EL Progress<br>to Proficiency | Chronic<br>Absenteeism | Climate<br>Survey | Summativ<br>Score |  |
| All .              | Raw Calculation                          | 1 13.48                                 | 36.72         | 14.26               | 43.02          | 34.50                  | 66.22                         | 6.89                   | 92.28             | 46.12             |  |
| AII<br>AII         | Indicator Score<br>Weighted Index        | 2,18                                    | 4.84          | 2.51                | 834            | 2.99                   | 3.31                          | 17.25                  | 4.70              | 46.12<br>46.12    |  |
| CWD                | Raw Calculation                          |                                         | 11.01         | 6.19                | 30.41          | 11.11                  | 40.10                         | 11.68                  | 86.67             | 35.71             |  |
| CWD                | Indicator Score                          | 14.78                                   | 11.18         | 25.95               | 25.35          | 42.27                  | 40.10                         | 76.64                  | 81.48             | 35.71             |  |
| CWD                | Weighted Index                           | 2.22                                    | 2.09          | 1.92                | N.C.W          |                        | 2.00                          | 12.23                  | 4.07              | 35.71             |  |
| EL                 | Raw Calculation                          | 5.06                                    | 32.17         | 10.11               | 38.10          | 13.46                  | 66.22                         | 6.67                   | 79.03             | 39.30             |  |
| EL                 | Indicator Score                          | 20.20                                   | 0.26          | 76.79               | 22.45          | 64.37                  | 66.22                         | 86.67                  | 410               | 39.30             |  |
| EL                 | Weighted Index                           | a 1.52                                  | 2.31          | 2.76                | 5.61           | 3.22                   | 3.31                          | 17.33                  | 3.23              | 39.30             |  |
| Former EL          | Raw Calculation                          | 18.11                                   | 40.57         | 20.47               | 45.43          | 43.86                  |                               | 5.47                   | 98.26             | 52.27             |  |
| Former EL          | Indicator Score                          | 41.64                                   | 27.94         | 52.10               | 38.73          | 75.99                  |                               | 89.06                  | 100.00            | 52.27             |  |
| Former EL          | Weighted Index                           | 3.35                                    | 7.48          | 4.19                | 10.37          | 4.07                   |                               | 17.81                  | 5.00              | 52.27             |  |
| Hispanic or Latino | Raw Calculation                          | 12.63                                   | 36.90         | 14.26               | 42.90          | 33.54                  | 66.40                         | 7.21                   | 92.34             | 47.66             |  |
| Hispanic or Latino | Indicator Score                          | 33.98                                   | 19.78         | 42.39               | 33.12          | 71.40                  | 66.40                         | 85.57                  | 94.09             | 47.66             |  |
| Hispanic or Latino | Weighted Index                           | 2.55                                    | 4.95          | 3.18                | 8.28           | 3.57                   | 3.32                          | 17.11                  | 4.70              | 47.66             |  |
| Low Income         | Raw Calculation                          | 12.75                                   | 36.64         | 13.56               | 42.88          | 34.13                  | 66.76                         | 7.03                   | 92,49             | 48.21             |  |
| Low Income         | Indicator Score                          | 36.76                                   | 19.20         | 43.63               | 33.07          | 77.32                  | 66.76                         | 85.95                  | 94.42             | 48.21             |  |
| Low Income         | Weighted Index                           | 2.76                                    | 4.80          | 3.27                | 8.27           | 3.87                   | 3.34                          | 17.19                  | 4.72              | 48.21             |  |

#### **Example of Rank and Find Cuts**

| K-8 Schools                                      | Rank         | Score            |        | 9-12 Schools                                          | Rank       | Score                      |
|--------------------------------------------------|--------------|------------------|--------|-------------------------------------------------------|------------|----------------------------|
| Abe Lincoln School                               | 209          | 97.894           |        | Grapevine High                                        | 63         | 90.289                     |
| Foothill Middle School                           | 310          | 97.892           |        | Da Vinci School                                       | 64         | 90.278                     |
| Ravenswood Grade School                          | 311          | 97.845           |        | Providence Institute                                  | 65         | 89.979                     |
| Green Meadows Elementary                         | 312          | 97.833           | Тор    | Waterfall High School                                 | 66         | 89.811                     |
| Oak Hill Charter School                          | 313          | 97.827           | 10%    | Big Pine High                                         | 67         | 89.754                     |
|                                                  |              |                  | _      |                                                       |            | _                          |
|                                                  |              |                  |        |                                                       |            | ~                          |
| Foxwood Primary School                           | 2973         | 26.740           | Lowest | Mane Coone High School                                | 636        | 23.756                     |
| Foxwood Primary School<br>Hamlin Town Elementary | 2973<br>2974 | 26.740<br>26.735 | Lowest | Mane Coone High School<br>Boulevard Court High School | 636<br>637 |                            |
| •                                                |              |                  |        |                                                       |            | 23.756<br>23.749<br>23.022 |
| Hamlin Town Elementary                           | 2974         | 26.735           |        | Boulevard Court High School                           | 637        | 23.749<br>23.022           |
| Hamlin Town Elementary<br>Justa Middle School    | 2974<br>2975 | 26.735<br>26.734 |        | Boulevard Court High School<br>Mascot High School     | 637<br>638 | 23.749                     |

#### **School Summative Designations**



Summative Designation Calculations

| Schools | 2021-2022<br>Designation | Underperforming<br>Subgroups        | Index      | Score  |
|---------|--------------------------|-------------------------------------|------------|--------|
| FHS     | Targeted                 | Black                               | 9.4        | (0.49) |
| FMS     | Targeted                 | Children with<br>Disabilities (CWD) | 24.54      | (7.01) |
| CSS     | Commendable              | None                                | All-43.02  |        |
| BH      | Commendable              | None                                | All- 61.79 |        |
| CEN     | Commendable              | None                                | All- 45.24 |        |
| EMP     | Commendable              | None                                | All-42.54  |        |
| JFIB    | Targeted                 | Black                               | 31.38      | (0.17) |
| LD      | Comprehensive            | All                                 | 31.12      | (0.43) |

2022 Threshold for Summative Score

#### **Elementary/Middle**

- Exemplary 82.28
- Comprehensive & Targeted 31.55

#### **High Schools**

- Exemplary 90.93
- Comprehensive & Targeted 9.89



# 2022 IL Report Card: What's New?



### Changes- What is new in 2022?

- Differentiated scoring bands for chronic absenteeism (for 2022 only)
- One scoring formula for composite 4-, 5-, & 6-year cohort graduation rate
  - A weighted composite graduation rate ≥ 93 receives 100 points and a weighted composite graduation rate ≤ 66.667 receives 0 points.
- New ELA & math proficiency targets <u>Annual Targets</u>
- Science proficiency replaced with participation rate. Participation rates of 95% or higher receive 100 points.
- Two student growth percentiles (SGP) calculations
- Giving all students identified as English learners in SY 2021 an additional year to their timeline (six years instead of five years, using the student's score from SY 2020 as the prior year score, and thus excluding from the calculation EL students newly identified SY 2021).



### Accountability Changes

Table 1. Plot of the Waiver and Post-Waiver Cohorts of Students by Grade and School Year

|    |    |                                        | SY | (i.e., SY | 2019-20 | ) display | yed as 2 | 0, SY 20 | 20-21 d | isplayed | as 21, e | etc.) |    |    |
|----|----|----------------------------------------|----|-----------|---------|-----------|----------|----------|---------|----------|----------|-------|----|----|
|    | 20 | 21                                     | 22 | 23        | 24      | 25        | 26       | 27       | 28      | 29       | 30       | 31    | 32 | 33 |
| к  |    | W                                      | PW |           |         |           |          |          |         |          |          |       |    |    |
| 1  |    | •••••••••••••••••••••••••••••••••••••• | w  | PW        |         |           |          |          |         |          |          |       |    |    |
| 2  |    |                                        | Ī  | W         | PW      |           | [        |          |         |          |          |       |    |    |
| 3  |    |                                        |    |           | W       | PW        |          |          |         |          |          |       |    |    |
| 4  |    |                                        |    |           |         | W         | PW       |          |         |          |          |       |    |    |
| 5  |    | ••••••••                               |    |           |         |           | W        | PW       |         |          |          |       |    |    |
| 6  |    |                                        |    |           |         | l         | Ī        | w        | PW      |          |          |       |    |    |
| 7  |    | Ī                                      |    |           |         |           |          |          | W       | PW       |          |       |    |    |
| 8  |    |                                        |    |           |         |           |          |          |         | W        | PW       |       |    |    |
| 9  |    |                                        |    |           |         |           |          |          |         |          | W        | PW    |    |    |
| 10 |    |                                        |    |           |         | ¢         | •        | ¢        |         |          |          | w     | PW |    |
| 11 |    |                                        |    |           |         |           |          |          |         |          |          |       | W  | PW |

<u>Annual</u> <u>Targets</u>

The waiver cohort is shaded in green. In the post-waiver cohort is shaded in blue. Assessed grades and years are defined by darker shades of green or blue. All students assessed in SY 2022, SY 2023, and SY2024 would use the Waiver Cohort Interim Targets. Students in Grade 3 in SY 2025 would be evaluated against the Post-Waiver Cohort Interim Targets (to be developed using SY 2023 assessment results as the baseline).

# Equity Journey Continuum

• The 2022 Equity Journey Continuum uses data from the 2018-2019 school year as there were disruptions in data due to COVID-19 pandemic during the 2019-2020 and 2020-2021 school years.

 Defined as an informational tool for districts to track their progress toward closing gaps in student achievement, opportunities, and supports. Through the lens of equity, the tool analyzes a continuum of district-level data points, already collected and reported to ISBE, to make that data more useful for improving outcomes for all students.



### Equity Journey Continuum

The steps along the continuum represent the measurement of equity in students' access to opportunities, practices, policies, and programming, as represented by the district-level data.

| State Goals            | <b>Step 1.</b><br>Large gaps | Step 2.<br>Moderate gaps | Step 3.<br>Small gaps | <b>Step 4.</b><br>Minimal<br>gaps |
|------------------------|------------------------------|--------------------------|-----------------------|-----------------------------------|
| STUDENT<br>LEARNING    | <b>_</b>                     |                          |                       |                                   |
| LEARNING<br>CONDITIONS |                              | •                        |                       |                                   |
| ELEVATING<br>EDUCATORS |                              |                          |                       |                                   |

#### • Perkins Measures

 Include four-year graduation rate, extended (six-year) graduation rate, academic proficiency rate in reading/language arts, academic proficiency rate in mathematics, academic proficiency rate in science, postsecondary placement rate, nontraditional program enrollment rate, program quality - attained postsecondary credits rate, and program quality-work-based learning rate.

#### • Career and Technical Education Participant

 Defined as a Grade 9 to 12 student who has enrolled in at least one Career and Technical Education (CTE) course during the school year and has a course outcome of Pass, Fail, or Incomplete.

#### • Career and Technical Education Concentrator

 Defined as a program concentrator in at least one Classification of Instructional Program in the CTE cluster during the student's high school.

## Eligibility for Early Exit

- In order to be eligible for early exit in 2023, a school must:
  - Have a designation of **Commendable or Exemplary in 2023**
  - o Have 2023 assessment participation rates ≥ 95% in ALL SUBJECTS
    - For the "all students" group and any Targeted student groups
  - Not already be in school improvement status (i.e. not identified or Targeted or Comprehensive on Report Card 2018 or 2019).
- Be in one of 3 eligibility groups
  - School missing  $\geq$  30% of 2021 data
  - Schools in the top 30% in the state by 2019 index score
  - Schools where a student group population has shifted by 30% since 2019
    [i.e. ≥(2019\* 1.3) or ≤(2019\* 0.7)]



### What's Out?

College & Career Ready (CCRI)

- This metric was ONLY be included in the DRVT (Data Reporting Verification Tool) application
- This metric is not available in the Educator Preview of the final Report Card

Distinguished Scholar and College and Career Scholar

• These metrics is not be available within the DRVT, Educator Preview, or the final Report Card

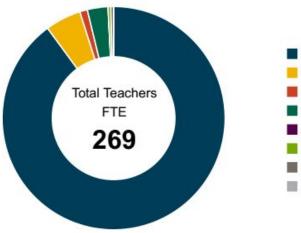


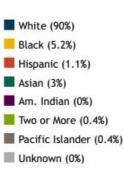
# **TEACHER DATA**

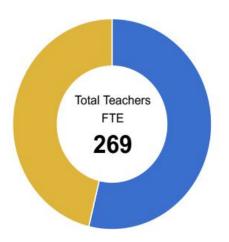


#### **Teacher Data**

District Teacher Demographics By Ethnicity (2022)





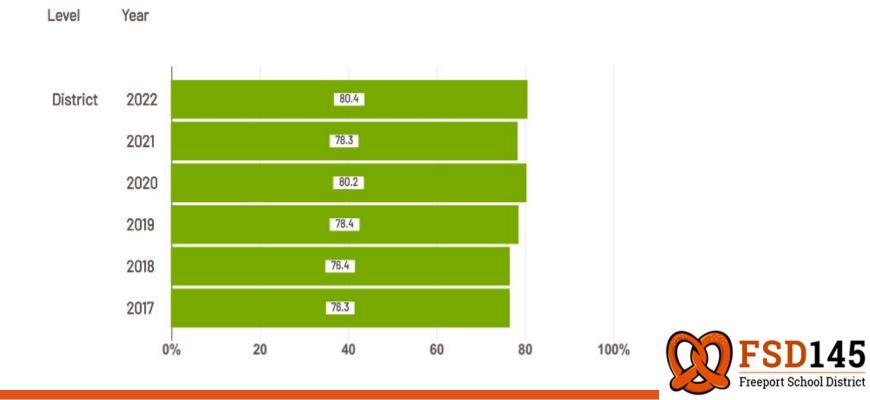


**District Teacher Education (2022)** 

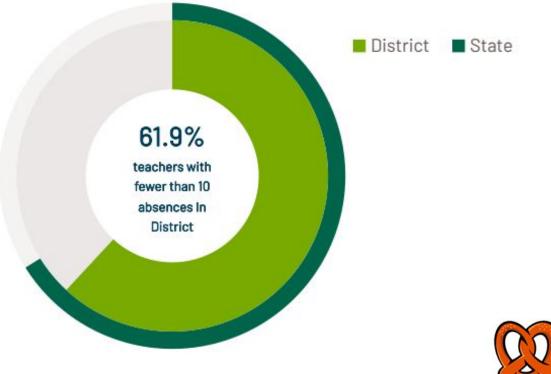
Bachelor's Degree (53.4%) Master's Degree or Higher (45.9%)



#### **Teacher Retention**



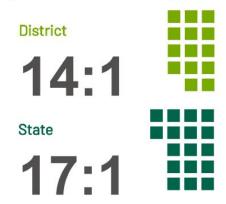
#### **Teacher Absences**





#### Student/Teacher Ratio

Elementary School Students per Teacher



High School Students per Teacher



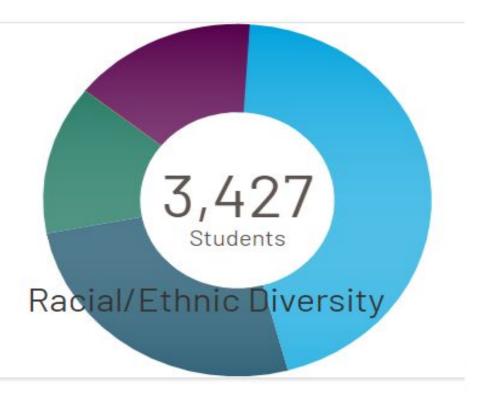


# STUDENT DATA

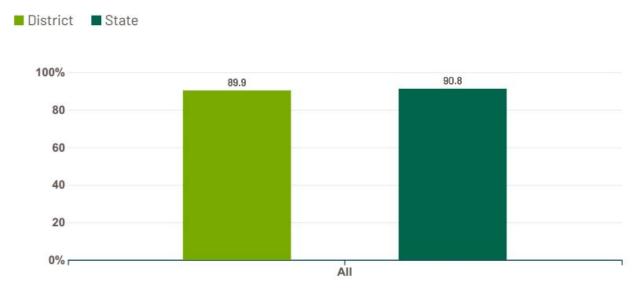


#### **Enrollment and Demographics**

| White                 | 44.8% |  |  |  |
|-----------------------|-------|--|--|--|
| Black                 | 25.6% |  |  |  |
| Multiracial           | 15%   |  |  |  |
| Hispanic              | 13.4% |  |  |  |
| Asian                 | 1%    |  |  |  |
| Native American <.5%  |       |  |  |  |
| Pacific Islander <.5% |       |  |  |  |



#### Student Attendance 2021-2022 School Year



Research shows that regular school attendance is critical in ensuring excellent student performance.

Current attendance heat map tracker



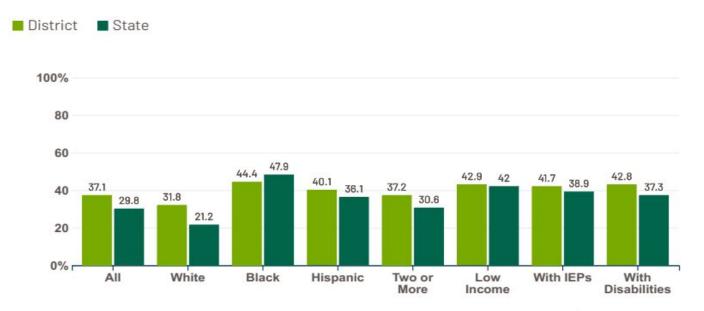
### Student Mobility Rate

A school's student mobility rate is the percentage of students who experienced at least one transfer in or out of the school between the first school day of October and the last school day of the year, not including graduates.



### Chronic Absenteeism

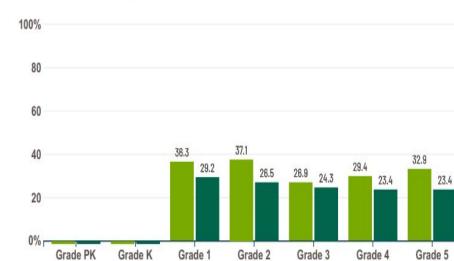
The percentage of students who miss 10% or more of school days per year either with or without a valid excuse

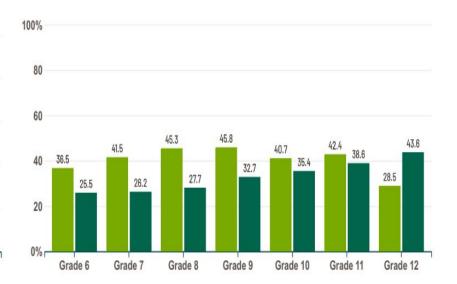


### **Chronic Absenteeism**

State

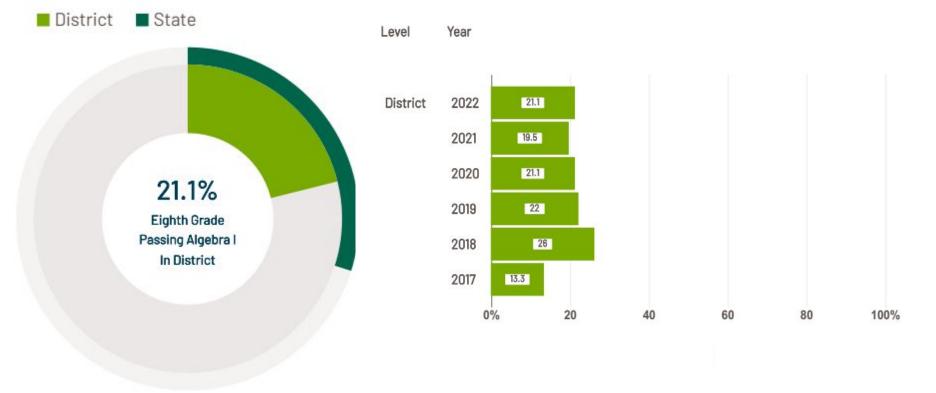
District





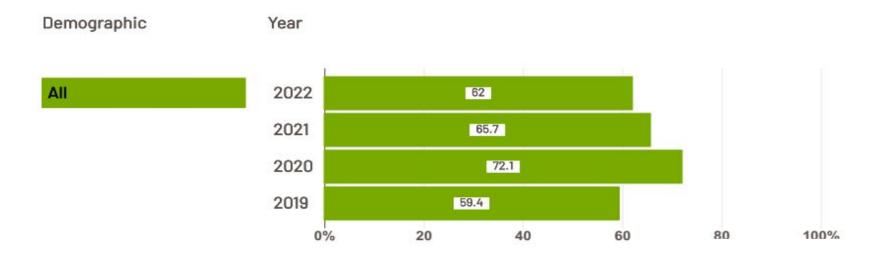


### **Eighth Graders Passing Algebra**

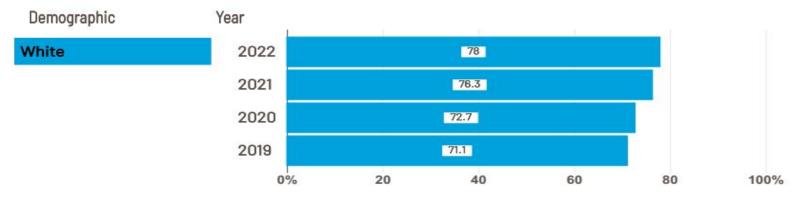


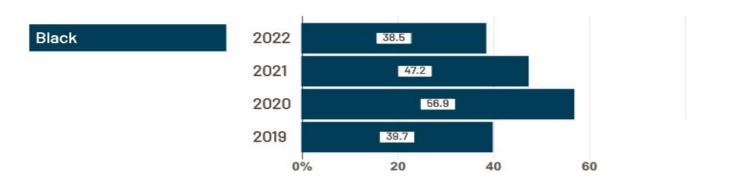
### 9th Grade on Track

Students identified as "on track" have earned at least five full-year course credits (10 semester credits) and have earned no more than one semester "F" in a core course (English, math, science, or social science). Course credits from summer sessions are not included in this calculation.

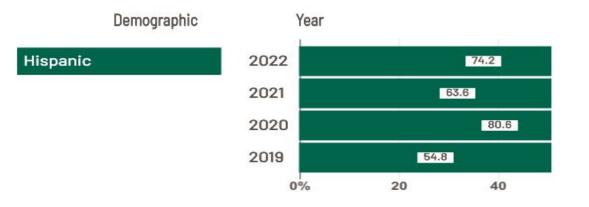


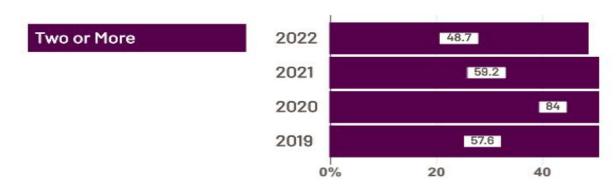
### 9th Grade on Track





### 9th Grade on Track

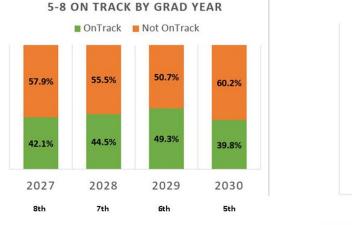


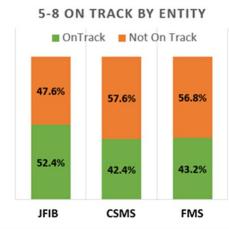


### Current FSD On Track Rate for Middle School

Latest Oct. 2022 research from the U of Chicago Consortium. "students in grades 3-8 in the On-Track category graduated high school at over twice the rate of students in the Intensive Support category " and "enrolled in college at over four times the rate of students in the Intensive Support category".

- Student GPA in core subject courses (Math, English, Science, and Social Studies)
- Average daily attendance -- calculated year-to-date
- On track designation if a student has a GPA >= 3.0 and an average daily attendance rate of >= 90%



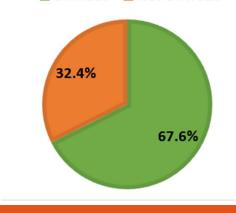




### Current FSD On Track Rate for FHS

ISBE's definition of On Track: Students identified as "on track" have earned at least five full-year course credits (10 semester credits) and have earned no more than one semester "F" in a core course (English, math, science, or social science). Course credits from summer sessions are not included in this calculation.

We often see a decline in the on track percentage when we get into 2nd semester. The reason is that if a student has failed more than one core academic course in the 1st semester, there is no way for the student to get back on track. If a student fails one core academic course each semester, the student is also not on track. Overall, it is much easier for a student to fall off track during the 2nd semester. **9TH ON TRACK** 

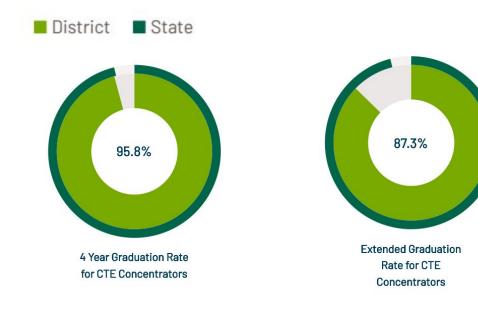


#### FSD145 Freeport School District

OnTrack Not OnTrack

#### **Career and Technical Education**

The number of students enrolled in one or more Career and Technical Education (CTE) courses is displayed.



798 student(s) enrolled in at least one CTE course.

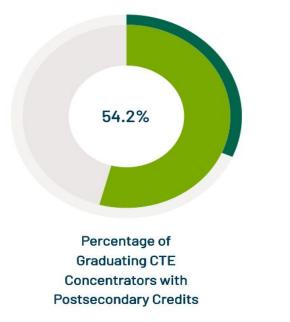
#### **PERKINS MEASURES - GRADUATION RATE**

"Perkins Measures" have been selected by the state as representative of progress toward improving the secondary and postsecondary outcomes of students who are pursuing career and technical education.



#### **Career and Technical Education**

The number of students enrolled in one or more Career and Technical Education (CTE) courses is displayed.



🗖 District 🛛 🔳 State

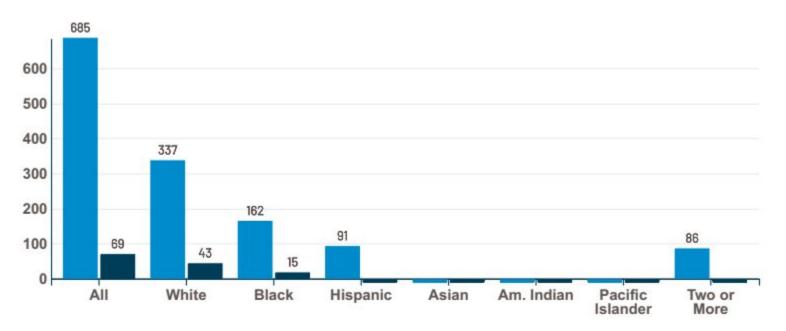
#### PERKINS MEASURES - PROGRAM QUALITY

The percentage of CTE concentrators graduating from high school having attained post secondary credits in the relevant career and technical education program or program of study earned through a dual or concurrent enrollment or another credit transfer agreement.



#### **Career and Technical Education - Participation**

Participants Concentrators



### Graduation Rate in 2022

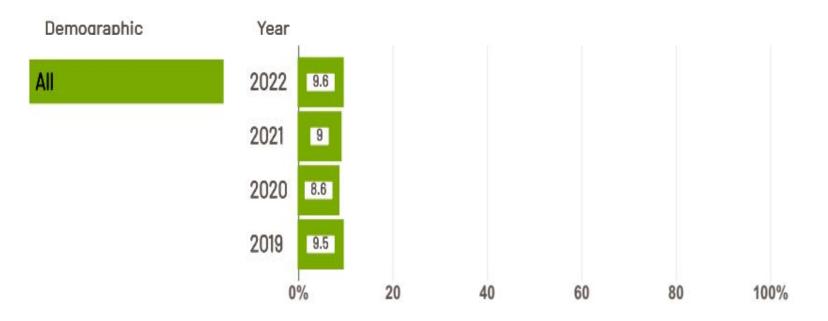
The state's grad rate for FHS is being adjusted, but ISBE was not able to make the corrections prior to release of the Report Card.

After the state makes the adjustment, we expect to see an increase from 69% to 74%.



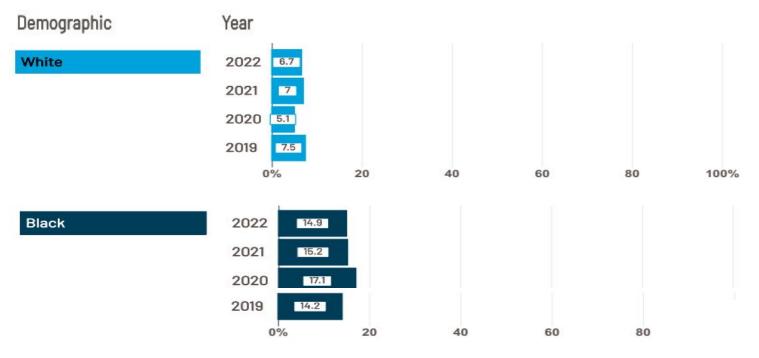
### **Dropout Rate by Demographics**

The percentage of students who are removed from the local enrollment roster before the end of a school term.

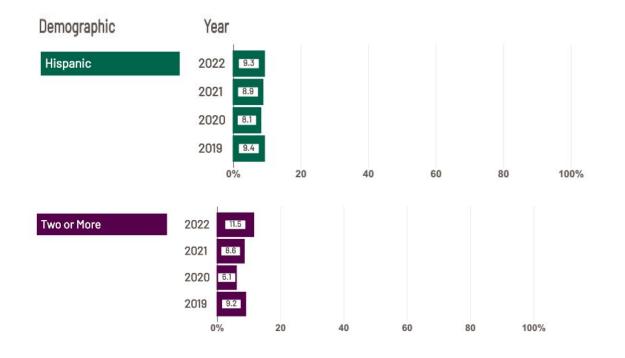


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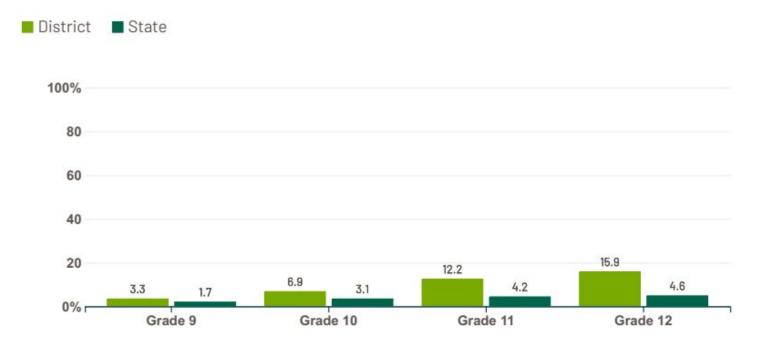


# **Dropout Rate by Demographics**





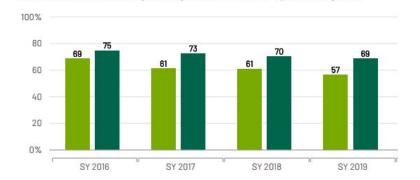
### Dropout Rate by Grade



#### Post Secondary Enrollment

This report displays the percentage of students who graduated with a regular high school diploma from a public high school in Illinois and enrolled in a two-year or four-year college in the U.S. within 12 or 16 months.

📕 District 📕 State

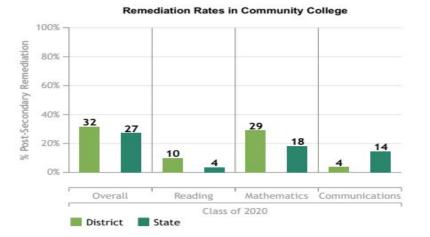


Percent of Students Enrolling in College Within 12 Months - By Graduating Class

Percent of Students Enrolling in College Within 16 Months - By Graduating Class



### Community College Remediation



Class of 2020

|                                           | District | State   |
|-------------------------------------------|----------|---------|
| Graduates (N)                             | 255      | 138,276 |
| Attending Illinois Community Colleges (N) | 79       | 36,517  |
| Attending Illinois Community Colleges (%) | 31.0%    | 26.4%   |
| Enrolled in Remedial Courses (N)          | 25       | 9,955   |
| Enrolled in Remedial Courses (%)          | 31.6%    | 27.3%   |

The graphs display the percentage of graduates from this high school who are taking remedial courses (in any area, and then by subject) at Illinois community colleges.



#### Proficiency Rates by Demographic Group

#### MATH

#### % Change from 2019 to 2022

- White: -14.6%
- Black: -42.4%
- Hispanic: -33.8%
- Asian : -10.4%
- Native American: -23.0%
- Pacific Islander: -17.9%
- Two or More Races: -15.2%

#### ELA

#### % Change from 2019 to 2022

- White: -17.4%
- Black: -31.6%
- Hispanic: 28.1%
- Asian : -10.3%
- Native American: -23.0%
- Pacific Islander: -15.5%
- Two or More Races: -16.4%



# **IAR Proficiency - ELA**

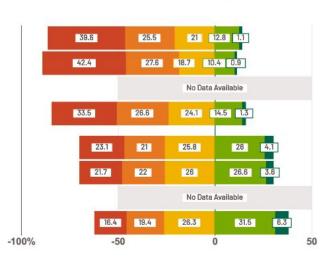
Did Not Meet

Partially Met Approached

Met Exceeded

% of Students Achieving Performance Level





The display shows the percentage of students scoring at each of the performance levels for the Illinois Assessment of Readiness (IAR)

100%



### IAR Proficiency - Math

Year

Did Not Meet

Domain

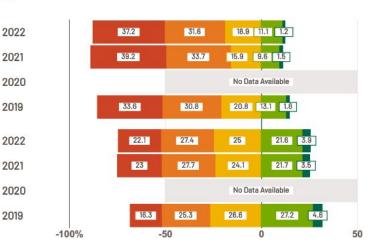
District

State

Partially Met Approached Met

Exceeded

% of Students Achieving Performance Level

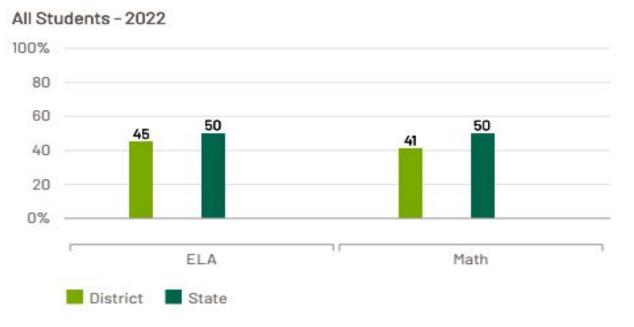


The display shows the percentage of students scoring at each of the performance levels for the Illinois Assessment of Readiness (IAR)



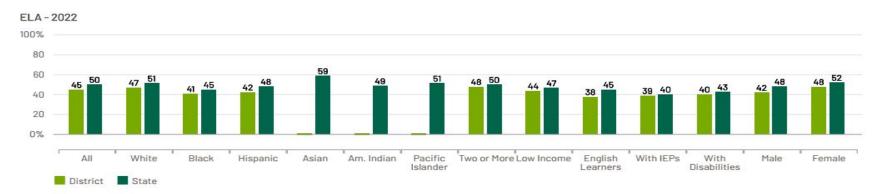
100%

#### **Growth Percentile - IAR/All Students**

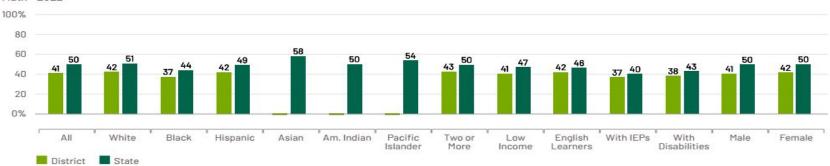




#### **Growth Percentile - IAR/By Demographics**



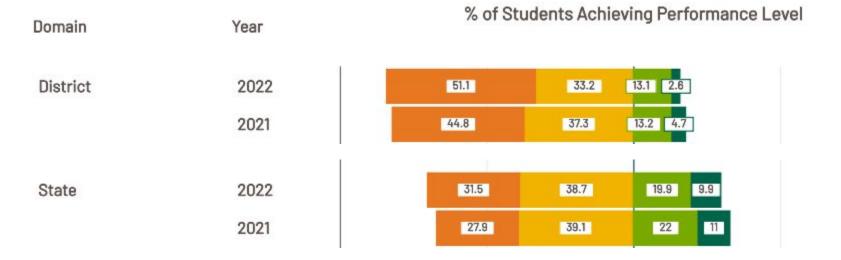
Math - 2022



#### IAR Growth: Expected to be at 50%

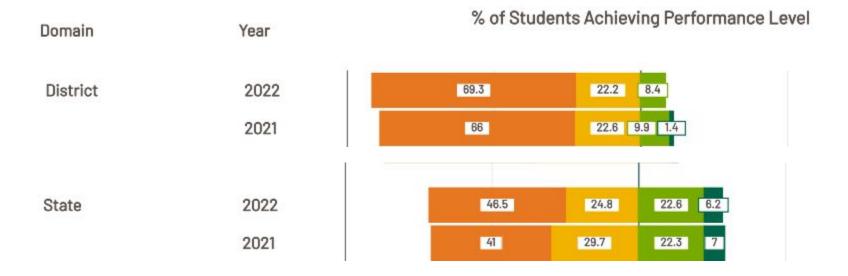
| Schools       | IAR Growth Math | IAR Reading |
|---------------|-----------------|-------------|
| Blackhawk     | 57%             | 40%         |
| Center        | 27%             | 46%         |
| Empire        | 42%             | 45%         |
| Carl Sandburg | 38%             | 44%         |
| LD            | 34%             | 36%         |
| JF            | 42%             | 49%         |
| FMS           | 44%             | 45%         |

# SAT Proficiency-ELA





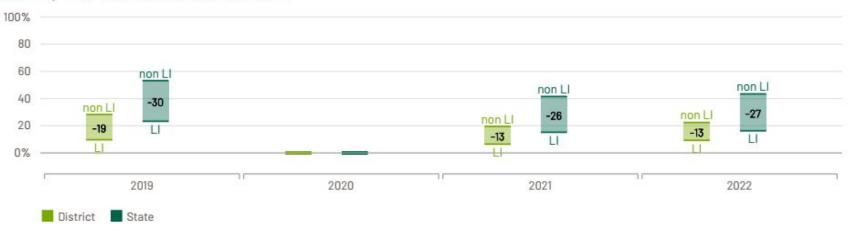
### SAT Proficiency-Math





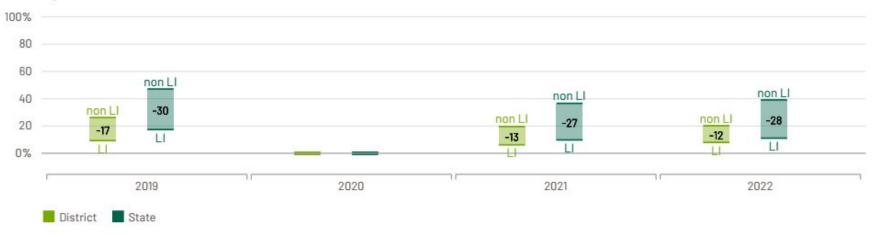
### Achievement Gap - IAR/ELA

#### Summary - ELA - Low Income and Non Low Income





### Achievement Gap - IAR/Math

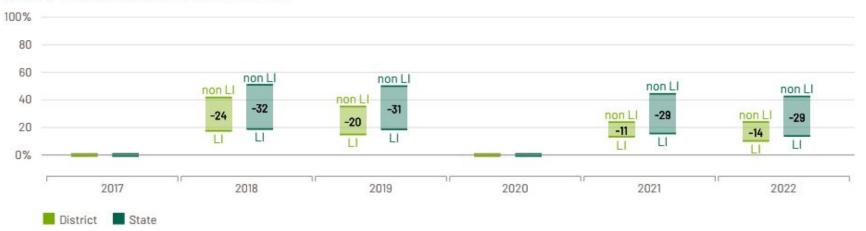


Summary - Mathematics - Low Income and Non Low Income



### Achievement Gap - SAT/ELA

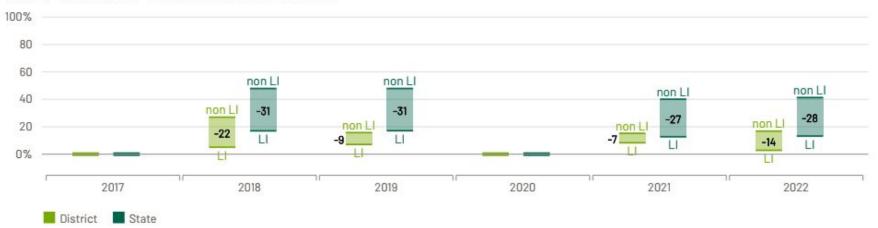
#### Grade 11 - ELA - Low Income and Non Low Income





# Achievement Gap - SAT/Math

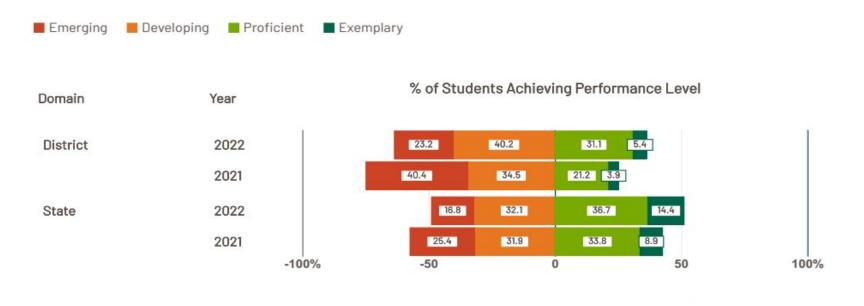
#### Grade 11 - Mathematics - Low Income and Non Low Income





#### Science Assessment

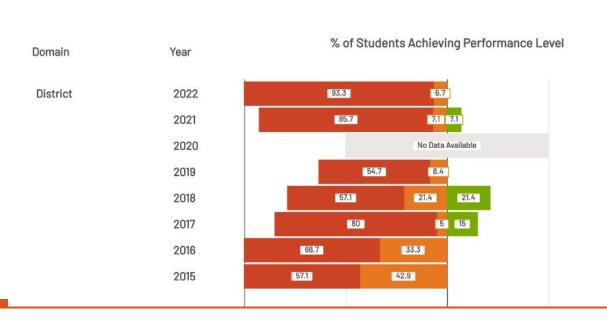
The graph displays the percentage of students who fall into four levels: emerging, developing, proficient, and exemplary on the Illinois Science Assessment.



#### DLM -AA

Emerging

The display shows the percentage of students scoring at each of the performance levels for the Dynamic Learning Maps assessment for students with cognitive disabilities.

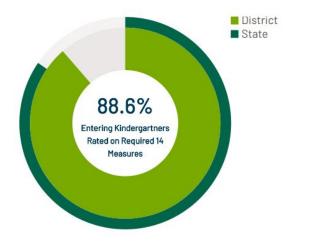


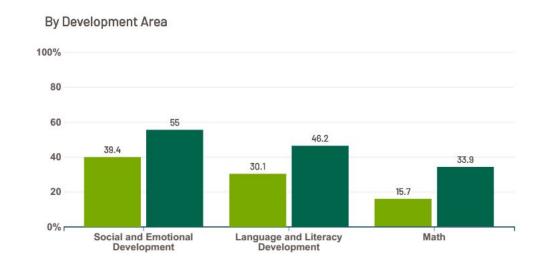
Approaching Target At Target Advanced



# Early Learning

This display shows the percentage of entering kindergartners rated on their readiness.







#### Health and Wellness

This display shows the average number of days of Physical Education per week per student.







#### Of the 97 Large Unit Districts (LUDA) in Illinois, Freeport is:

- 55th in terms of total enrollment at 3,427
  - 1st was CPS at 327,338
  - 97th was Frankfort at 1,493
- 6th in percentage Homeless at 4.8%
  - 1st was Frankfort at 8.1%
  - 97th was Geneva at 0.2% (of districts where data was reported- a handful had no data in this category)
- 14th in Student Mobility Rate 14.6%
  - 1st was Cahokia at 23.1%
  - 97th was Elmhurst at 2.7%



#### Of the 97 Large, Unit Districts (LUDA) in Illinois, Freeport is

- 40th in % of English Learners
- 21st in percent Low-Income at 58%
  - 1st was East St. Louis at 99.8%
  - 97th was Geneva at 2.5%
- 17th in terms of Chronic Absenteeism rate at 32.8%
  - 1st was East St. Louis at 80.1%
  - 97th was Geneva at 0.6%40th in percent ELL

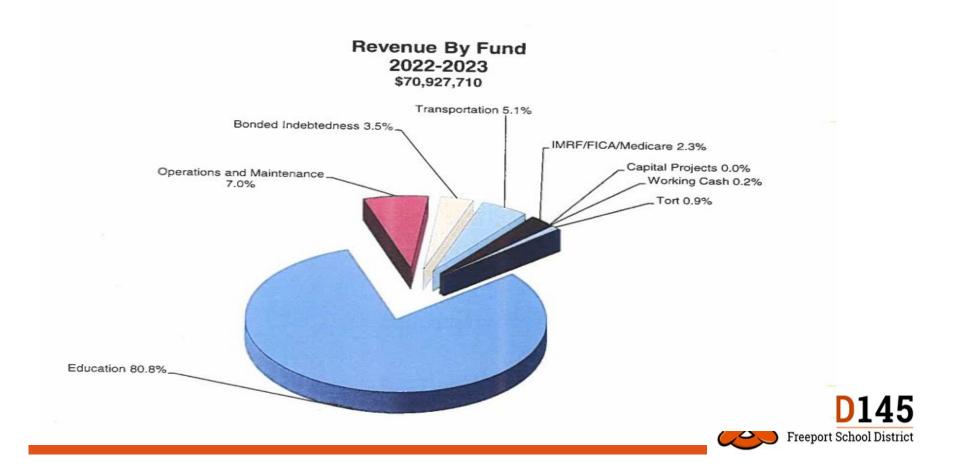


### **School Finance**

Average spending per student at each school in the district, as collected through the unaudited Every Student Succeeds Act (ESSA) Site-Based Expenditure Report. Districts report the actual dollars spent in the previous school year, including site-level costs (like school staff) and district-wide centralized costs allocated to each individual school (like transportation and central office staff), divided by the school's enrollment. Districts also report whether federal or state/local sources funded the spending.

| Percent of Adequacy = 66.00% |                      |            |                     |                  |                    |
|------------------------------|----------------------|------------|---------------------|------------------|--------------------|
| District 👻                   | Spending Per Student | Enrollment | Low Income Students | English Learners | Students with IEPs |
| Freeport SD 145              | \$17,734             | 3,490.75   | 58.00%              | 6.50%            | 16.60%             |
| CHANGE FROM PREVIOUS YEAR    | +14.66%              | -1.13%     | -6.75%              | -1.52%           | -0.60%             |





# **NEXT STEPS**

- 1. Stay the course
- 2. Clear goals and indicators for success
- 3. Systems approach to measuring impact
- 4. Celebrate small wins



# **Our FSD 145 Mission Statement**

In partnership with families, students, and the community, we commit to creating an

#### innovative, inclusive, and student-centered learning environment

so that all students are equipped & empowered to choose their college, workplace & career path, and become engaged and productive members of their community.

# Our Vision: ALL in for ALL KIDS



#### **Our Three COMMITMENTS to Achieve EQUITY**

#### Academic Excellence

#### Standards align, rigorous instruction Focus on instructional Manage our core performance. ncrease & provide access Strengthen supports for Enalish Learners to universal pre-K Comprehensive, Support student success district-wide approach to in high school and SpEd & Alt programs beyond Expand & deepen Implement MTSS & AVID system academic interventions **Reflective & empowered** educators Design PD that reflects Establish a culture of District needs learnina Establish a culture of respect, rapport, communication **Highly competent & visionary** school administrators Job-embedded Invest in school professional learning leadership pipeline Support principals in creating a positive & equitable environment Safe & healthy schools Safe & supportive MTSS/Behavior learning environments interventions Teach students social, emotional, & cognitive skills and embed them into academic learning

#### **Operational Efficiency**

### Organizational Excellence

| Improvement Process                            | decision-making                             |
|------------------------------------------------|---------------------------------------------|
| Implement Performance<br>Management strategies | Transparency to the community, FSD, & Board |

#### Resource Management

| Create & follow a financial stability plan                 | Strengthen governance<br>structures |  |
|------------------------------------------------------------|-------------------------------------|--|
| Proactively engage end<br>users                            | Mitigate risk                       |  |
| Create & follow a<br>capital & facilities improvement plan |                                     |  |

#### **Invest in Our People**

Provide wellness Robust Evaluation supports System

Recruitment, Hiring, Retention

| Collective Impact               |                                                                   |                                                    |  |
|---------------------------------|-------------------------------------------------------------------|----------------------------------------------------|--|
|                                 | Family & Community Engagement                                     |                                                    |  |
|                                 | Deepen partnerships through engagement                            |                                                    |  |
|                                 | Communication Strategy &<br>Transparency                          |                                                    |  |
|                                 | Timely and transparent communication                              |                                                    |  |
| Career Pathways & Opportunities |                                                                   |                                                    |  |
|                                 | Enhanced summer<br>programs                                       | Provide transformative extra-curricular activities |  |
|                                 | Comprehensive elective offerings, middle school to<br>high school |                                                    |  |



# Road Map to Accelerate Academic Proficiency and Growth

Illinois School Report Card Next Steps



#### EXPECTATIONS FOR EVERY BUILDING

- 1. Routine data cycles that include teams that monitor the effectiveness of attendance and discipline strategies/interventions weekly
- 2. Monitor implementation of School Improvement Plan using the Complimentary Plan for each priority
- 3. Teacher teams review data that provides information on skill gaps and adjust instructional planning and implementation. Review student work during grade level/department meetings regularly
- 4. Use WIN Time to boost Tier One, ongoing rigor for top tier, targeted support for students tiers 2 & 3 both in academics and behavior
- To reduce recurring discipline concerns through the implementation of behavior modification plans that could include counseling opportunities, 2nd Step, PBIS strategies, AVID, & parent engagement



